

APPENDIX B Post 16 Transport Costs

	2009/10						
	Gross Cost	Parental Contribution	Net cost	Learners receiving subsidised transport	Learners with free transport	Total Learners accessing transport	Average cost per learner
Mainstream - School	£440,250	£74,802	£365,448	314	273	587	£750
Mainstream - College/WBL	£465,999	£159,343	£306,656	316	269	585	£797
SEN	£1,042,321	£0	£1,042,321	0	156	156	£6,682
Total	£1,948,570	£234,145	£1,714,425	630	698	1,328	£1,482

Potential savings from proposals

	2011/12		2012/13	
	Option A: 15 miles	Option B: 20 miles	Option A: 15 miles	Option B: 20 miles
Mileage criteria	£32,049	£27,559	£87,754	£75,458
New Low income criteria	£68,040	£68,040	£186,300	£186,300
Medical Needs	£0	£0	£0	£0
Removal of road safety assessment	£10,214	£10,214	£27,968	£27,968
SEN - intro of 3 miles and parental contribution	£15,120	£15,120	£49,680	£49,680
Total	£125,424	£120,933	£351,702	£339,406

Potential savings from proposals

	2013/14	
	Option A: 15 miles	Option B: 20 miles
Mileage criteria	£83,939	£72,178
New Low income criteria	£178,200	£178,200
Medical Needs	£0	£0
Removal of road safety assessment	£26,752	£26,752
SEN - intro of 3 miles and parental contribution	£47,520	£47,520
Total	£336,411	£324,650

Savings illustrated above have used the following assumptions

- 1) 2011/12 savings are illustrated as 7 months (Financial Year) as the policy is implemented in the 2011/12 academic year (September 2011 onwards)
- 2) Learner numbers increase by 4% each year in line with the Raising of the Participation Age
- 3) Travel patterns remain the same - i.e. learners from the same wards access the same institutions
- 4) Levels of SEN and low income would stay the same
- 5) Savings are based against the full year 2009/10 figure of £1.949m
- 6) All savings for 2011/12, apart from SEN, only apply to applications to a new course - illustrated as 60% of the cohort
- 7) For SEN, as learners can be eligible up to the age of 25, it is projected that 20% of the cohort will be affected in 2011/12, 40% in 2012/13 and 2013/14